



Network Monthly Budget Report - October 2024

Totals as of October 1st, 2024

Network	(Multiple Items)					
School/Department	Data					
Adams Elementary	Current Budget	Encumbrances	Total YTD	Available Balance	YTD% Spend	
Discretionary						
GOB - 110, 210, 410	\$ 30,661.25	\$ 51.96	\$ 14,543.36	\$ 16,065.93	47.43%	
Parental Involvement - 451005	\$ 459.24	\$ -	\$ -	\$ 459.24	0.00%	
Title I.A - 451001	\$ 27,554.54	\$ -	\$ -	\$ 27,554.54	0.00%	
Discretionary - Extra Service						
GOB - 110, 210, 410	\$ 1,613.75	\$ -	\$ 660.00	\$ 953.75	40.90%	
AESM @ Carver Elementary						
Discretionary						
Comprehensive - 451020	\$ 14,428.62	\$ -	\$ 1,736.10	\$ 12,692.52	12.03%	
GOB - 110, 210, 410	\$ 21,317.20	\$ 869.95	\$ 12,265.67	\$ 8,181.58	57.54%	
Parental Involvement - 451005	\$ 360.56	\$ -	\$ 16.59	\$ 343.97	4.60%	
Title I.A - 451001	\$ 21,633.74	\$ 1,410.98	\$ 2,674.25	\$ 17,548.51	12.36%	
Discretionary - Extra Service						
GOB - 110, 210, 410	\$ 1,200.02	\$ -	\$ -	\$ 1,200.02	0.00%	
AESM Middle						
Discretionary						
Comprehensive - 451020	\$ 117,966.00	\$ -	\$ -	\$ 117,966.00	0.00%	
GOB - 110, 210, 410	\$ 72,105.00	\$ 4,030.26	\$ 19,717.17	\$ 48,357.57	27.35%	
Parental Involvement - 451005	\$ 1,138.62	\$ -	\$ -	\$ 1,138.62	0.00%	
Title I.A - 451001	\$ 68,317.04	\$ -	\$ 75.58	\$ 68,241.46	0.11%	
Discretionary - Extra Service						

GOB - 110, 210, 410	\$	3,795.00	\$	-	\$	-	\$	3,795.00	0.00%
Ames VPA Elementary									
Discretionary									
GOB - 110, 210, 410	\$	27,882.50	\$	951.48	\$	16,059.25	\$	10,871.77	57.60%
Parental Involvement - 451005	\$	489.60	\$	89.13	\$	-	\$	400.47	0.00%
Title I.A - 451001	\$	29,376.32	\$	-	\$	-	\$	29,376.32	0.00%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,467.50	\$	-	\$	-	\$	1,467.50	0.00%
Ashland Elementary									
Discretionary									
Comprehensive - 451020	\$	67,798.75	\$	-	\$	395.65	\$	67,403.10	0.58%
GOB - 110, 210, 410	\$	38,783.75	\$	708.66	\$	19,412.66	\$	18,662.43	50.05%
Parental Involvement - 451005	\$	652.80	\$	-	\$	-	\$	652.80	0.00%
Title I.A - 451001	\$	39,168.44	\$	12,222.44	\$	1,912.25	\$	25,033.75	4.88%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,041.25	\$	-	\$	-	\$	2,041.25	0.00%
Bertha Gilkey									
Discretionary									
GOB - 110, 210, 410	\$	63,388.75	\$	1,062.56	\$	15,049.77	\$	47,276.42	23.74%
Parental Involvement - 451005	\$	1,131.02	\$	-	\$	-	\$	1,131.02	0.00%
Title I.A - 451001	\$	67,861.58	\$	-	\$	829.71	\$	67,031.87	1.22%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,336.25	\$	-	\$	-	\$	3,336.25	0.00%
Betty Wheeler									
Discretionary									
GOB - 110, 210, 410	\$	42,845.00	\$	3,685.22	\$	17,781.84	\$	21,377.94	41.50%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,255.00	\$	-	\$	645.00	\$	1,610.00	28.60%
Bryan Hill Elementary									
Discretionary									
GOB - 110, 210, 410	\$	35,530.00	\$	418.11	\$	20,565.13	\$	14,546.76	57.88%
Parental Involvement - 451005	\$	527.56	\$	-	\$	-	\$	527.56	0.00%
Title I.A - 451001	\$	31,653.56	\$	3,836.00	\$	3,016.60	\$	24,800.96	9.53%

Discretionary - Extra Service								
GOB - 110, 210, 410	\$	1,870.00	\$	-	\$	-	\$	1,870.00 0.00%
Buder Elementary								
Discretionary								
GOB - 110, 210, 410	\$	78,836.00	\$	6,232.20	\$	39,837.41	\$	32,766.39 50.53%
Parental Involvement - 451005	\$	477.29	\$	-	\$	-	\$	477.29 0.00%
Title I.A - 451001	\$	28,637.14	\$	4,223.12	\$	6,829.14	\$	17,584.88 23.85%
Discretionary - Extra Service								
GOB - 110, 210, 410	\$	1,964.00	\$	-	\$	-	\$	1,964.00 0.00%
Busch AAA Middle								
Discretionary								
GOB - 110, 210, 410	\$	43,285.00	\$	1,438.88	\$	13,714.52	\$	28,131.60 31.68%
Parental Involvement - 451005	\$	847.07	\$	-	\$	-	\$	847.07 0.00%
Title I.A - 451001	\$	50,824.24	\$	-	\$	13.99	\$	50,810.25 0.03%
Discretionary - Extra Service								
GOB - 110, 210, 410	\$	23,705.00	\$	-	\$	3,315.00	\$	20,390.00 13.98%
Carnahan STEM Middle								
Discretionary								
GOB - 110, 210, 410	\$	23,326.32	\$	9,662.45	\$	20,173.29	\$	(6,509.42) 86.48%
Parental Involvement - 451005	\$	440.84	\$	-	\$	-	\$	440.84 0.00%
Title I.A - 451001	\$	21,551.98	\$	865.34	\$	2,867.94	\$	17,818.70 13.31%
Discretionary - Extra Service								
GOB - 110, 210, 410	\$	3,093.73	\$	-	\$	1,334.70	\$	1,759.03 43.14%
Central VPA High								
Discretionary								
GOB - 110, 210, 410	\$	66,072.50	\$	5,059.61	\$	66,535.28	\$	(5,522.39) 100.70%
Parental Involvement - 451005	\$	913.72	\$	-	\$	-	\$	913.72 0.00%
Title I.A - 451001	\$	54,823.06	\$	345.92	\$	1,088.82	\$	53,388.32 1.99%
Discretionary - Extra Service								
GOB - 110, 210, 410	\$	3,477.50	\$	-	\$	-	\$	3,477.50 0.00%
Coll Schl of Med								
Discretionary								
GOB - 110, 210, 410	\$	45,977.50	\$	7,074.70	\$	11,685.13	\$	27,217.67 25.41%

GOB - 110, 210, 410	\$	3,436.25	\$	-	\$	-	\$	3,436.25	0.00%
Froebel Elementary									
Discretionary									
GOB - 110, 210, 410	\$	33,083.75	\$	-	\$	9,816.79	\$	23,266.96	29.67%
Parental Involvement - 451005	\$	493.40	\$	-	\$	-	\$	493.40	0.00%
Title I.A - 451001	\$	29,604.06	\$	-	\$	1,029.00	\$	28,575.06	3.48%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,741.25	\$	-	\$	904.28	\$	836.97	51.93%
Gateway Michael Elementary									
Discretionary									
GOB - 110, 210, 410	\$	9,880.00	\$	125.00	\$	6,228.72	\$	3,526.28	63.04%
Parental Involvement - 451005	\$	121.98	\$	-	\$	-	\$	121.98	0.00%
Title I.A - 451001	\$	7,318.76	\$	-	\$	2,366.96	\$	4,951.80	32.34%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	520.00	\$	-	\$	-	\$	520.00	0.00%
Gateway STEM High									
Discretionary									
GOB - 110, 210, 410	\$	155,475.24	\$	25,507.40	\$	62,061.00	\$	67,906.84	39.92%
Parental Involvement - 451005	\$	2,043.46	\$	-	\$	-	\$	2,043.46	0.00%
Title I.A - 451001	\$	122,607.92	\$	24,133.73	\$	2,272.60	\$	96,201.59	1.85%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	18,790.00	\$	-	\$	1,980.00	\$	16,810.00	10.54%
Hamilton Elementary									
Discretionary									
GOB - 110, 210, 410	\$	43,795.00	\$	3,372.24	\$	21,286.88	\$	19,135.88	48.61%
Parental Involvement - 451005	\$	690.76	\$	-	\$	-	\$	690.76	0.00%
Title I.A - 451001	\$	41,445.66	\$	5,665.42	\$	2,529.12	\$	33,251.12	6.10%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,305.00	\$	-	\$	-	\$	2,305.00	0.00%
Henry Elementary									
Discretionary									
GOB - 110, 210, 410	\$	32,323.75	\$	-	\$	11,737.11	\$	20,586.64	36.31%
Parental Involvement - 451005	\$	425.09	\$	-	\$	-	\$	425.09	0.00%

Title I.A - 451001	\$	25,505.02	\$	-	\$	-	\$	25,505.02	0.00%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,701.25	\$	-	\$	-	\$	1,701.25	0.00%
Herzog Elementary									
Discretionary									
Comprehensive - 451020	\$	34,422.26	\$	-	\$	-	\$	34,422.26	0.00%
GOB - 110, 210, 410	\$	40,090.00	\$	1,136.58	\$	18,082.16	\$	20,871.26	45.10%
Parental Involvement - 451005	\$	630.04	\$	-	\$	-	\$	630.04	0.00%
Title I.A - 451001	\$	37,802.10	\$	1,358.28	\$	1,239.59	\$	35,204.23	3.28%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,110.00	\$	-	\$	1,028.10	\$	1,081.90	48.73%
Hickey Elementary									
Discretionary									
GOB - 110, 210, 410	\$	57,734.00	\$	3,886.09	\$	15,628.28	\$	38,219.63	27.07%
Parental Involvement - 451005	\$	1,032.34	\$	-	\$	-	\$	1,032.34	0.00%
Title I.A - 451001	\$	61,940.77	\$	4,000.00	\$	5,724.00	\$	52,216.77	9.24%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	5,155.00	\$	-	\$	-	\$	5,155.00	0.00%
Hodgen Elementary									
Discretionary									
GOB - 110, 210, 410	\$	43,130.00	\$	1,817.50	\$	17,072.01	\$	24,240.49	39.58%
Parental Involvement - 451005	\$	584.50	\$	-	\$	-	\$	584.50	0.00%
Title I.A - 451001	\$	35,069.41	\$	6,423.12	\$	767.26	\$	27,879.03	2.19%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,270.00	\$	-	\$	1,952.10	\$	317.90	86.00%
Humbolt Elementary									
Discretionary									
Comprehensive - 451020	\$	50,651.97	\$	-	\$	-	\$	50,651.97	0.00%
GOB - 110, 210, 410	\$	24,866.25	\$	3,932.21	\$	18,709.32	\$	2,224.72	75.24%
Parental Involvement - 451005	\$	474.43	\$	-	\$	-	\$	474.43	0.00%
Title I.A - 451001	\$	28,465.44	\$	4,700.00	\$	4,034.51	\$	19,730.93	14.17%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,308.75	\$	-	\$	660.00	\$	648.75	50.43%

Jefferson Elementary

Discretionary

Comprehensive - 451020	\$	27,983.75	\$	-	\$	-	\$	27,983.75	0.00%
GOB - 110, 210, 410	\$	23,655.00	\$	5,692.39	\$	19,203.86	\$	(1,241.25)	81.18%
Parental Involvement - 451005	\$	387.13	\$	-	\$	-	\$	387.13	0.00%
Title I.A - 451001	\$	23,227.80	\$	-	\$	3,556.88	\$	19,670.92	15.31%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	1,245.00	\$	-	\$	-	\$	1,245.00	0.00%
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Laclede Elementary

Discretionary

GOB - 110, 210, 410	\$	45,250.00	\$	707.80	\$	20,117.52	\$	24,424.68	44.46%
Parental Involvement - 451005	\$	869.14	\$	-	\$	-	\$	869.14	0.00%
Title I.A - 451001	\$	52,148.67	\$	1,207.80	\$	751.90	\$	50,188.97	1.44%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	7,672.50	\$	-	\$	-	\$	7,672.50	0.00%
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Lexington Elementary

Discretionary

GOB - 110, 210, 410	\$	46,763.75	\$	288.22	\$	20,258.62	\$	26,216.91	43.32%
Parental Involvement - 451005	\$	709.74	\$	-	\$	-	\$	709.74	0.00%
Title I.A - 451001	\$	42,584.28	\$	419.40	\$	-	\$	42,164.88	0.00%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	2,461.25	\$	-	\$	582.90	\$	1,878.35	23.68%
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Long Middle

Discretionary

GOB - 110, 210, 410	\$	63,483.75	\$	12,904.50	\$	67,805.06	\$	(17,225.81)	106.81%
Parental Involvement - 451005	\$	1,184.16	\$	-	\$	-	\$	1,184.16	0.00%
Title I.A - 451001	\$	71,049.71	\$	434.30	\$	20,558.39	\$	50,057.02	28.94%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	3,341.25	\$	-	\$	-	\$	3,341.25	0.00%
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Lyon Acad Basic Inst @ Blow El

Discretionary

GOB - 110, 210, 410	\$	49,542.50	\$	5,194.76	\$	1,614.08	\$	42,733.66	3.26%
Parental Involvement - 451005	\$	804.62	\$	-	\$	-	\$	804.62	0.00%

Title I.A - 451001	\$	48,277.37	\$	-	\$	-	\$	48,277.37	0.00%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,607.50	\$	-	\$	-	\$	2,607.50	0.00%
Mallinckrodt Elementary									
Discretionary									
GOB - 110, 210, 410	\$	53,698.75	\$	4,048.67	\$	22,988.46	\$	26,661.62	42.81%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,826.25	\$	-	\$	360.00	\$	2,466.25	12.74%
Mann Elementary									
Discretionary									
GOB - 110, 210, 410	\$	50,872.50	\$	451.50	\$	11,751.17	\$	38,669.83	23.10%
Parental Involvement - 451005	\$	530.47	\$	-	\$	-	\$	530.47	0.00%
Title I.A - 451001	\$	31,828.46	\$	-	\$	-	\$	31,828.46	0.00%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,677.50	\$	-	\$	-	\$	2,677.50	0.00%
Mason Elementary									
Discretionary									
GOB - 110, 210, 410	\$	76,617.50	\$	941.71	\$	10,771.98	\$	64,903.81	14.06%
Parental Involvement - 451005	\$	357.44	\$	-	\$	-	\$	357.44	0.00%
Title I.A - 451001	\$	21,445.86	\$	-	\$	-	\$	21,445.86	0.00%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	4,032.50	\$	-	\$	-	\$	4,032.50	0.00%
McKinley High									
Discretionary									
GOB - 110, 210, 410	\$	43,078.00	\$	5,058.86	\$	25,809.49	\$	12,209.65	59.91%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	6,500.00	\$	-	\$	1,620.00	\$	4,880.00	24.92%
McKinley Middle									
Discretionary									
GOB - 110, 210, 410	\$	63,008.75	\$	4,481.28	\$	13,495.72	\$	45,031.75	21.42%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,316.25	\$	-	\$	-	\$	3,316.25	0.00%
Meramec Elementary									

Discretionary									
Comprehensive - 451020	\$	57,744.75	\$	-	\$	-	\$	57,744.75	0.00%
GOB - 110, 210, 410	\$	40,446.25	\$	14,022.85	\$	15,652.20	\$	10,771.20	38.70%
Parental Involvement - 451005	\$	633.84	\$	-	\$	-	\$	633.84	0.00%
Title I.A - 451001	\$	38,029.81	\$	8,779.00	\$	18,591.76	\$	10,659.05	48.89%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,128.75	\$	-	\$	-	\$	2,128.75	0.00%
Metro Academic Classic High									
Discretionary									
GOB - 110, 210, 410	\$	53,138.00	\$	1,467.16	\$	28,640.28	\$	23,030.56	53.90%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	7,240.00	\$	-	\$	240.00	\$	7,000.00	3.31%
Monroe Elementary									
Discretionary									
Comprehensive - 451020	\$	40,048.75	\$	-	\$	752.50	\$	39,296.25	1.88%
GOB - 110, 210, 410	\$	39,757.50	\$	4,875.29	\$	11,844.03	\$	23,038.18	29.79%
Parental Involvement - 451005	\$	645.21	\$	-	\$	-	\$	645.21	0.00%
Title I.A - 451001	\$	38,712.98	\$	-	\$	997.20	\$	37,715.78	2.58%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,092.50	\$	-	\$	2,045.40	\$	47.10	97.75%
Mullanphy Elementary									
Discretionary									
GOB - 110, 210, 410	\$	84,075.00	\$	4,239.37	\$	22,190.71	\$	57,644.92	26.39%
Parental Involvement - 451005	\$	1,279.04	\$	-	\$	43.98	\$	1,235.06	3.44%
Title I.A - 451001	\$	76,742.80	\$	16,148.99	\$	7,178.37	\$	53,415.44	9.35%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	4,425.00	\$	-	\$	284.70	\$	4,140.30	6.43%
NCNAA @ Roosevelt Alternative									
Discretionary									
GOB - 110, 210, 410	\$	56,192.50	\$	1,342.92	\$	3,454.79	\$	51,394.79	6.15%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,957.50	\$	-	\$	-	\$	2,957.50	0.00%
New American Prep Elementary									

Discretionary									
GOB - 110, 210, 410	\$	94,497.30	\$	6,834.14	\$	9,157.77	\$	78,505.39	9.69%
Parental Involvement - 451005	\$	1,024.31	\$	-	\$	-	\$	1,024.31	0.00%
Title I.A - 451001	\$	61,458.68	\$	-	\$	-	\$	61,458.68	0.00%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	6,455.00	\$	-	\$	-	\$	6,455.00	0.00%

Nottingham CAJT High

Discretionary									
GOB - 110, 210, 410	\$	18,168.75	\$	1,219.41	\$	14,447.68	\$	2,501.66	79.52%
Parental Involvement - 451005	\$	307.43	\$	-	\$	-	\$	307.43	0.00%
Title I.A - 451001	\$	18,445.60	\$	-	\$	-	\$	18,445.60	0.00%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	956.25	\$	-	\$	-	\$	956.25	0.00%

Oak Hill Elementary

Discretionary									
GOB - 110, 210, 410	\$	45,443.65	\$	3,171.07	\$	19,297.33	\$	22,975.25	42.46%
Parental Involvement - 451005	\$	672.41	\$	-	\$	-	\$	672.41	0.00%
Title I.A - 451001	\$	40,344.62	\$	2,004.16	\$	2,865.02	\$	35,475.44	7.10%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,132.50	\$	-	\$	1,326.00	\$	1,806.50	42.33%

Peabody Elementary

Discretionary									
Comprehensive - 451020	\$	15,690.45	\$	-	\$	-	\$	15,690.45	0.00%
GOB - 110, 210, 410	\$	33,131.25	\$	466.61	\$	16,089.75	\$	16,574.89	48.56%
Parental Involvement - 451005	\$	478.22	\$	-	\$	-	\$	478.22	0.00%
Title I.A - 451001	\$	28,693.16	\$	1,621.00	\$	599.75	\$	26,472.41	2.09%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,743.75	\$	-	\$	-	\$	1,743.75	0.00%

Roosevelt High

Discretionary									
Comprehensive - 451020	\$	80,576.83	\$	-	\$	-	\$	80,576.83	0.00%
GOB - 110, 210, 410	\$	101,118.75	\$	19,243.46	\$	66,530.41	\$	15,344.88	65.79%
Parental Involvement - 451005	\$	1,848.36	\$	533.44	\$	-	\$	1,314.92	0.00%

Title I.A - 451001	\$	110,901.31	\$	35,501.15	\$	4,897.27	\$	70,502.89	4.42%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	5,506.25	\$	-	\$	570.90	\$	4,935.35	10.37%
Shaw VPA Elementary									
Discretionary									
GOB - 110, 210, 410	\$	44,740.81	\$	1,044.98	\$	28,620.03	\$	15,075.80	63.97%
Parental Involvement - 451005	\$	967.82	\$	-	\$	-	\$	967.82	0.00%
Title I.A - 451001	\$	53,779.03	\$	6,600.00	\$	1,295.00	\$	45,884.03	2.41%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	6,724.75	\$	-	\$	762.90	\$	5,961.85	11.34%
Title I.A - 451001	\$	3,881.00	\$	-	\$	1,014.90	\$	2,866.10	26.15%
Shenandoah Elementary									
Discretionary									
Comprehensive - 451020	\$	7,943.79	\$	-	\$	-	\$	7,943.79	0.00%
GOB - 110, 210, 410	\$	29,877.50	\$	752.17	\$	9,585.99	\$	19,539.34	32.08%
Parental Involvement - 451005	\$	421.29	\$	-	\$	-	\$	421.29	0.00%
Title I.A - 451001	\$	25,277.30	\$	-	\$	222.20	\$	25,055.10	0.88%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	1,572.50	\$	-	\$	-	\$	1,572.50	0.00%
Sigel Elementary									
Discretionary									
GOB - 110, 210, 410	\$	41,895.00	\$	-	\$	13,363.35	\$	28,531.65	31.90%
Parental Involvement - 451005	\$	649.01	\$	-	\$	-	\$	649.01	0.00%
Title I.A - 451001	\$	38,940.71	\$	2,691.99	\$	6,201.04	\$	30,047.68	15.92%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	2,205.00	\$	-	\$	-	\$	2,205.00	0.00%
Soldan IS High									
Discretionary									
GOB - 110, 210, 410	\$	57,497.00	\$	731.83	\$	55,751.73	\$	1,013.44	96.96%
Parental Involvement - 451005	\$	1,480.20	\$	-	\$	-	\$	1,480.20	0.00%
Title I.A - 451001	\$	88,812.14	\$	6,470.00	\$	-	\$	82,342.14	0.00%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	20,115.00	\$	-	\$	6,837.36	\$	13,277.64	33.99%

Stix Early Childhood

Discretionary

GOB - 110, 210, 410	\$	84,155.50	\$	5,276.48	\$	18,495.78	\$	60,383.24	21.98%
Parental Involvement - 451005	\$	584.76	\$	-	\$	-	\$	584.76	0.00%
Title I.A - 451001	\$	35,085.36	\$	-	\$	-	\$	35,085.36	0.00%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	8,872.50	\$	-	\$	1,784.10	\$	7,088.40	20.11%
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Therapeutic School Alternative

Discretionary

GOB - 110, 210, 410	\$	15,936.25	\$	1,295.22	\$	15,458.36	\$	(817.33)	97.00%
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Discretionary - Extra Service

GOB - 110, 210, 410	\$	838.75	\$	-	\$	-	\$	838.75	0.00%
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Vashon High

Discretionary

Comprehensive - 451020	\$	86,114.28	\$	-	\$	4,959.03	\$	81,155.25	5.76%
GOB - 110, 210, 410	\$	93,195.25	\$	2,135.25	\$	63,387.42	\$	27,672.58	68.02%
Parental Involvement - 451005	\$	2,224.10	\$	-	\$	-	\$	2,224.10	0.00%
Title I.A - 451001	\$	133,445.94	\$	-	\$	-	\$	133,445.94	0.00%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	21,537.27	\$	-	\$	2,568.90	\$	18,968.37	11.93%
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Walbridge Elementary

Discretionary

GOB - 110, 210, 410	\$	23,417.50	\$	-	\$	8,292.81	\$	15,124.69	35.41%
Parental Involvement - 451005	\$	409.90	\$	-	\$	-	\$	409.90	0.00%
Title I.A - 451001	\$	24,594.14	\$	-	\$	-	\$	24,594.14	0.00%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	1,232.50	\$	-	\$	-	\$	1,232.50	0.00%
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Wash Montessori Elementary

Discretionary

GOB - 110, 210, 410	\$	55,251.10	\$	16,357.45	\$	21,104.17	\$	17,789.48	38.20%
Parental Involvement - 451005	\$	740.10	\$	-	\$	-	\$	740.10	0.00%
Title I.A - 451001	\$	44,406.07	\$	9,832.80	\$	953.60	\$	33,619.67	2.15%

Discretionary - Extra Service

GOB - 110, 210, 410	\$	5,841.25	\$	-	\$	696.60	\$	5,144.65	11.93%
Wilkinson Early Childhood									
Discretionary									
GOB - 110, 210, 410	\$	57,950.00	\$	13,771.79	\$	19,939.84	\$	24,238.37	34.41%
Parental Involvement - 451005	\$	156.18	\$	-	\$	-	\$	156.18	0.00%
Title I.A - 451001	\$	9,370.82	\$	-	\$	-	\$	9,370.82	0.00%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,050.00	\$	-	\$	-	\$	3,050.00	0.00%
Woerner Elementary									
Discretionary									
GOB - 110, 210, 410	\$	64,980.00	\$	831.72	\$	25,057.25	\$	39,091.03	38.56%
Parental Involvement - 451005	\$	918.49	\$	-	\$	-	\$	918.49	0.00%
Title I.A - 451001	\$	55,109.30	\$	11,035.96	\$	1,702.11	\$	42,371.23	3.09%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,420.00	\$	-	\$	705.00	\$	2,715.00	20.61%
Woodward Elementary									
Discretionary									
GOB - 110, 210, 410	\$	59,802.50	\$	32,508.83	\$	32,408.30	\$	(5,114.63)	54.19%
Parental Involvement - 451005	\$	929.87	\$	-	\$	-	\$	929.87	0.00%
Title I.A - 451001	\$	55,792.24	\$	4,005.10	\$	19,977.32	\$	31,809.82	35.81%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	3,147.50	\$	-	\$	-	\$	3,147.50	0.00%
Carnahan STEM Middle									
Discretionary									
GOB - 110, 210, 410	\$	1,854.95	\$	54.95	\$	-	\$	1,800.00	0.00%
Parental Involvement - 451005	\$	-	\$	-	\$	-	\$	-	0.00%
Title I.A - 451001	\$	4,899.02	\$	4,989.02	\$	-	\$	(90.00)	0.00%
Discretionary - Extra Service									
GOB - 110, 210, 410	\$	-	\$	-	\$	-	\$	-	0.00%
Grand Total	\$	6,430,694.76	\$	476,084.82	\$	1,541,907.01	\$	4,412,702.93	23.98%